

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	121,286

Service Consumption

Annual Passenger Miles	2,800,859
Annual Unlinked Trips	472,913
Average Weekday Unlinked Trips	1,711
Average Saturday Unlinked Trips	704
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	603,343
Annual Vehicle Revenue Hours	44,804
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned

		\$400,129
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$400,129
Local Funds	( 58%)	2,599,903
State Funds	( 0%)	0
Federal Assistance	( 32%)	1,402,584
Other Funds	( 1%)	44,591

Total Operating Funds Expended

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,086,685
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,086,685</b>

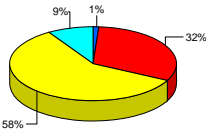
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,854,019
Materials and Supplies	370,835
Purchased Transportation	0
Other Operating Expenses	1,222,353
<b>Total Operating Expenses</b>	<b>\$4,447,207</b>
Reconciling Cash Expenditures	\$0

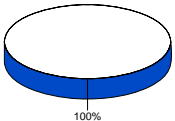
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$735,683	\$24,336	\$0	\$35,346	<b>\$795,365</b>
Demand Response	9	0	\$268,110	\$9,464	\$0	\$13,746	<b>\$291,320</b>
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$1,003,793</b>	<b>\$33,800</b>	<b>\$0</b>	<b>\$49,092</b>	<b>\$1,086,685</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

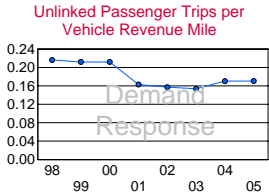
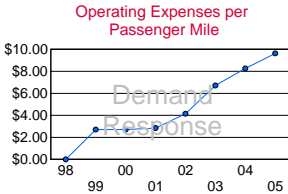
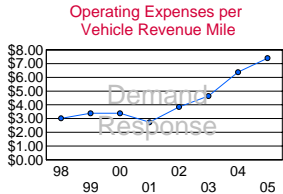
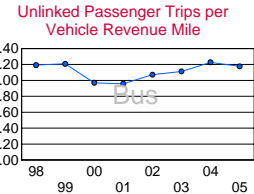
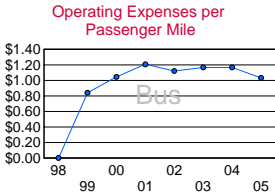
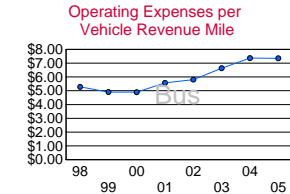


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,704,113	\$313,133	\$795,365	2,619,836	367,787	432,714	24,114	0.0	13	6.8	7	1.17	86%
Demand Response	\$1,743,094	\$86,996	\$291,320	181,023	235,556	40,199	20,690	N/A	13	3.5	9	N/A	44%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$112.14	\$1.03	\$6.25	1.18	17.94
Demand Response	\$7.40	\$84.25	\$9.63	\$43.36	0.17	1.94



1 Excludes data for purchased transportation reported separately